

Outline funding template for BSIP

* Within each category, please use multiple lines to show details of different projects or proposals where you can. For example, on bus priority, you should aim to include detail on specific corridors; or on bus service support, you may have a split between scheduled services and demand-responsive services to flag. This is particularly important where you wish to attach a different priority ranking to different parts of your proposals.
 ** Please rank each line with a number showing your view of priority to your BSIP outcomes: 1 being the highest priority, and every line receiving a different number thereafter.
 *** Totals will automatically be calculated. Do not amend calculations in row 34 or columns Q and R.

Q1. Please complete the table below. All figures should be nominal (actual prices, unadjusted for inflation). Please delete guidance in [blue] when completing the template.

[Within all categories, please add more rows if required]	Title of scheme	Detail on aspiration [e.g. 'additional bus priority on X corridor', 'flat fares of Y across operators']	Priority Ranking**	Source of Funding		2022/23 (£ nominal)		2023/24 (£ nominal)		2024/25 (£ nominal)		Beyond 2025 (£ nominal)		Total cost of project or proposal (£ nominal) ***			
				DIT - £3bn	DIT - £3bn	Resource	Capital	Resource	Capital	Resource	Capital	Resource	Capital	Resource	Capital		
Bus priority infrastructure	<i>Bus priority on primary road network not included in packages below</i>	<i>bus lanes Farnham Road and Windsor Road</i>		DIT - £3bn	DIT - £3bn				730,000		1,670,000	600,000		600,000	2,400,000		
				DIT other (please specify) Other Government (please specify) Private										-	-		
	<i>Bus priority on other roads not included in packages below</i>	<i>bus lanes, selective vehicle detection, bus stop geometry reviews</i>			DIT - £3bn		230,000		740,000		470,000	360,000		360,000	1,440,000		
	<i>Other highway reviews not included in packages below</i>	<i>review bus lane operations hours; highway reviews</i>			DIT - £3bn		150,000		130,000			70,000		70,000	280,000		
				DIT other (please specify) Other Government (please specify) Private										-	-		
Other infrastructure	Improved timetable displays at bus stops	<i>link displays not included in packages below</i>			DIT - £3bn		1,410,000		1,410,000		1,410,000	1,050,000		1,050,000	4,230,000		
	Bus stop upgrades & walk route reviews not included in packages below	<i>review boarding and passenger facilities</i>			DIT - £3bn		470,000		470,000		310,000	310,000		310,000	1,250,000		
	CCTV in Slough Bus Station and at selected stops	<i>CCTV wayfinding; review accessibility and facilities</i>			DIT - £3bn	80,000	120,000	80,000		80,000		400,000		640,000	120,000		
	Slough Bus Station vehicle upgrades	<i>USB chargers, vehicle refurbishment, next stop announcements</i>			DIT - £3bn		280,000		130,000		60,000	60,000		60,000	410,000		
	decarbonisation	<i>feasibility study</i>			DIT - £3bn		1,100,000		450,000		390,000	390,000		390,000	1,550,000		
	Fares support	<i>Fares reductions</i>	<i>Discounted fares for young people</i>			DIT - £3bn	700,000		700,000		700,000	3,500,000		5,600,000	-		
					DIT - £3bn	360,000		360,000		360,000	1,800,000		2,880,000	-			
Ticketing reform	Migration to multi-operator and account-based ticketing	second card readers			DIT - £3bn		80,000		80,000			90,000		90,000	160,000		
		costs to establish multi-operator & account-based schemes			DIT - £3bn		50,000		50,000		200,000			300,000	-		
Bus service support	Support for enhanced bus services not included in packages below	<i>Hospital access and evenings and Sunday</i>			DIT - £3bn		420,000		400,000		380,000	1,880,000		3,080,000	1,880,000		
	Support for current bus service	Current network support, while patronage builds back. This is a one year request to enable a network review to be carried out with operators and service re-shaping to be properly planned, communicated and implemented			DIT - £3bn		2,530,000							2,530,000	-		
Marketing					DIT - £3bn									-	-		
EP/franchising delivery; LTA costs	additional staff costs	2 FTE and EP Board chair			DIT - £3bn		170,000		170,000		170,000	850,000		1,360,000	-		
Package 1	<i>Langley corridor</i>				DIT - £3bn	1,400,000	600,000	1,320,000	670,000	1,240,000	460,000	5,750,000		9,710,000	1,730,000		
Package 2	<i>A4 London Road and Bath Road corridor</i>				DIT - £3bn	160,000	450,000	160,000	2,970,000	150,000	2,120,000	2,150,000		2,620,000	5,540,000		
Package 3	<i>North West Slough</i>	bus priority, bus stop and bus stop access upgrades, highway reviews, bus service improvements			DIT - £3bn	280,000	640,000	210,000	700,000	130,000	620,000	1,150,000		1,770,000	1,960,000		
TOTALS***								6,150,000	5,630,000	3,450,000	8,480,000	3,410,000	7,060,000	20,410,000	-	33,420,000	21,170,000

Q2. [optional] Please provide any additional notes to explain the other funding sources outside of the £3bn for buses (150 words maximum).